

**Performing Arts Center Authority**  
**Adopted Budget**  
**For the Fiscal Year October 1, 2023 - September 30, 2024**

**REVENUE**

<b>FAR Account</b>	<b>Description</b>	<b>Enterprise Fund</b>
337900	Other Local Grants	\$ 1,485,554
347900	Other Cultural/Recreational Charges	44,330,664
361100	Interest	650,000
362000	Rents and Royalties	3,351,896
389400	Contributions/Donations from Private Sources	5,419,885
389700	Capital Contribution - Other Public Sources	2,575,004
289800	Capital Contribution - Private	993,473
	<b>Total Revenues and Other Sources</b>	<b>\$ 58,806,476</b>

**EXPENSES**

<b>FAR Account</b>	<b>Description</b>	
51310	Financial and Administrative	\$ 15,305,133
57330	Cultural Services	43,779,218
59170	Proprietary Non-Operating Interest Expense	292,000
	Subtotal Expenses	59,376,351
	Transfer into/(out of) Net Assets	(569,875)
	<b>Total Expenses and Transfers</b>	<b>\$ 58,806,476</b>