

Performing Arts Center Authority
Adopted Budget
For the Fiscal Year October 1, 2022 - September 30, 2023

REVENUE

FAR Account	Description	Enterprise Fund
337900	Other Local Grants	\$ 1,431,388
347900	Other Cultural/Recreational Charges	15,566,702
361100	Interest	126,000
362000	Rents and Royalties	33,612,083
389400	Contributions/Donations from Private Sources	4,249,817
389700	Capital Contribution - Other Public Sources	1,474,863
289800	Capital Contribution - Private	1,613,766
	Total Revenues and Other Sources	\$ 58,074,619

EXPENSES

FAR Account	Description	
51310	Financial and Administrative	\$ 13,146,131
57330	Cultural Services	46,510,401
59170	Proprietary Non-Operating Interest Expense	288,208
	Subtotal Expenses	59,944,740
	Transfer into/(out of) Net Assets	(1,870,121)
	Total Expenses and Transfers	\$ 58,074,619